



Judo Federation of India

ACTC 2022-23

Performance (Senior)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Olympic Games	2016	2	1	-	1	-	Nil
World Championship	2017	5	2	-	5	-	Nil
World Championship	2019	14	4	-	9	-	Nil
Asian Games	2018	14	6	-	6	One 7 th plc.	Nil
Asian Championship	2019	14	6	-	11	Two 7 th Plc	Nil
Commonwealth Games	2018	NA	NA	NA	NA	-	-
Commonwealth Championship	2018	32	6	26	32	2	30
Commonwealth Championship	2019	28	-	22	22	8	14
Olympic Games	2020-21	1	1	-	1	-	-

Present Performance (Senior)

Any other major competition achievement					
Competition	Year	Target Previously Specified		Actual Achieved	
		Participation	Medals	Participation	Medals
Asian Open Hong Kong	2019	4	2	4	2 medals Ms. Shushila – Silver Mr. Vijay Kumar – Bronze
Asian Open Taipei	2019	11	-	11	1 Bronze Ms. Tulika & 2 fifth Place and 2 Seventh Place
Tokyo Olympic Games	2020 - 21	1	-	1	-

Present Performance (Junior)

Most recent Youth Olympic Games, Jr. World Championships, Jr. Asian & Commonwealth Championship

Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Youth Olympic Games	2018	1	-	1	01 Female	-	2 Silver (Ind& Team Event)
Jr. Asian Championship	2018	16	6	8	16	5 (2f-3sev p)	6(1g,2s,3b)
Cadet. Asian Championship		16	5	5	16	9 (2f-7seven plc)	3 (2g,1b)
Jr. Asian Championship	2019	16	-	6	13	5(2f-3sev p)	Nil
Cadet. Asian Championship		16	-	8	15	5 (fifth plc)	6 (1g,1s,4b)
Jr. Commonwealth Championship	2018	32	-	32	32	Nil	30
Jr. Commonwealth Championship	2019	32	2	30	18	9	9
Cadet. Asian Championship	2021	16	6	10	16	6	7 (1s+6b)
Jr. Asian Championship	2021	14	8	6	16	6	5 (2s+3b)

KRA & Milestones (Senior) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Olympic Games	2024	2-4	2	1-2	60 (56+4)
Olympic Games	2028	6-8	4	2-4	60 (56+4)
World Championship	2022	7+7	2	-	60 (56+4)
Asian Games	2022	7+7	4	2	60 (56+4)
Commonwealth Games	2022	3+3	2	4	24

KRA & Milestones (Junior) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games – Senegal	2026	4+4	2	3-6	36 (32 + 4)
Asia Oceania Cadet Judo Championships	2022	8+8	6	10	64
Asia Oceania JUNIOR Judo Championships	2022	7+7	8	6	56
Jr. World Championship	2022	7+7	4	1-2	60 (56+4)

ACTC Funding

Time Period	Funds Allotted	Actual Spend
Apr 2017 - Mar 2018	2.75 Cr	1.53 Cr
Apr 2018 - Mar 2019	3.95 Cr	2.86 Cr
Apr 2019 - Sep 2020	5.62 Cr	3.53 Cr
Oct 2020 – Feb 2021	ACTC not held	0.36 Cr.
Apr 2021 - Mar 2022	4.07 Cr.	

Selection of Probable / Teams for Commonwealth & Asian Games 2022 and it's preparatory events / trainings

The following are the selection procedure and criteria for selecting probable for the Commonwealth Games (only 3 men & 3 women weight categories can participate and they are in Men-60Kg, -66Kg & -100Kg, and in Women - 48Kg, -57Kg & -63Kg), Asian Games 2022 (all 7 + 7 weight categories), and teams for other forthcoming international events 2022-23:

1] JFI holding the Senior National Judo Championships 2021-22 from 26th Feb. to 3rd March 2022 at Guntur, Vijayawada (above 15 yrs. Men & Women are eligible to participate)

2] Selection Criteria :

- Medalists of this Senior National Judo Championships 21-22
- Valid Passport minimum till May 2023
- To Pass Fitness Test to be conducted by the JFI.
- All other mandatory requirements for participating in the International events /Games as per the JFI / IOA/ IJF Rules.
- Decision of Selection Committee will be treated as Final.

3] Final selection of Teams for the Commonwealth Games 2022 & Asian Games 2022 will be by Trails between the probable within in the time frame for submitting the Final Entry for the said Games.

National Coaching Camp (SENIOR) 2022-23

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	FC	Coaches	Support Staff	From	To			
Preparation for Asian Games, Commonwealth Games 2022 & Olympic Games 2024 & Grand Slam, Kazan 1 st Camp (Preparation Camp)	28 Men + 28 Women	1 Foreign Coach	8 (4 Men + 4 Women)	4 (2 Physio + 1 S&C Experts, 1 Doctor)	11/4/2022	17/5/2022	37 Days	IIS Bellary / NIS Patiala	1] @690/- x 69 x 37 = 17,61,570/- 2] @1500/- x 69 x 37= 38,29,500 3] TA-@15000/- X 69=10,35,000/- 4] Venue @10,000/- x 37= 3,70,000/- Total Rs.69,96,070/-
Preparation for Asian Games 2022	14 Men + 14 Women	1 Foreign Coach	8 (4 Men + 4 Women)	4 (2 Physio + 1 S&C Experts, 1 Doctor)	15/8/2022	7/9/2022	24 Days	IIS Bellary/ NIS Patiala	1] @690/- x 41 x 24 = 6,78,960/- 2] @1500/- x 41 x 24=14,76,000/- 3] TA-@15000/- X 41=6,15,000/- 4] Venue @10,000/- x 24= 2,40,000/- Total Rs.30,09,,960/-
Preparation for Grand Slam Georgia & Israel 2023	28 Men + 28 Women	1 Foreign Coach	8 (4 Men + 4 Women)	4 (2 Physio + 1 S&C Experts, 1 Doctor)	16/1/2023	14/2/2023	30 Days	IIS Bellary / NIS Patiala	1] @690/- x 69 x 30 = 14,28,300/- 2] @1500/- x 69 x 30=31,05,000 3] TA-@15000/- X 69=10,35,000/- 4] Venue @10,000/- x 30= 3,00,000/- Total Rs.58,68,300/-
Total									1,58,74,330/-

International Competition (Senior)

Name & Location of Competition	Composition of Participants			Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	Coaches	Support Staff	From	To			
Grand Slam 2022 Antalya	7 + 7	4	1	1/4/22	6/4/22	6	Scheduled	30,00,000
Grand Slam 2022, Kazan, Russia	7 + 7	4	1	17/5/22	23/5/22	6	Scheduled	30,00,000
International Training Programme at Russia/Georgia/Hungary	7 + 7	4	1	24/5/22	22/6/22	30	Scheduled	@\$100x19x30days=\$57000 xRs.75/- = 42,75,000/-
Grand Slam 2022 Budapest	7 + 7	4	1	5/7/22	11/7/22	6	Scheduled	30,00,000
International Training Programme for CWG 2022 AT Hungary	3+3	3	-	12/7/22	26/7/22	15	scheduled	16,00,000
COMMONWEALTH GAMES 2022, BIRMINGHAM	3+3	4	-	27/7/22	4/8/22	8	scheduled	0
World Judo Championships 2022 (for qualified athletes) Hungary	3+3	2	-	7/8/22	14/8/22	8	scheduled	24,00,000
AISAN GAMES 2022	7 + 7	4	1	7/9/22	15/9/22	8	Scheduled	0
								1,72,75000

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International Competition (Senior) P-2

Name & Location of Competition	Composition of Participants			Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	Coaches	Support Staff	From	To			
C/f	-	-	-	-	-	-	-	1,72,75,000
Grand Slam Abu-Dhabi 2022	7 + 7	4	1	17/10/22	24/10/22	7	Scheduled	30,00,000
Grand Slam 2022 Baku	7 + 7	4	1	1/11/22	7/11/22	6	Scheduled	30,00,000
Grand Slam 2022 Tokyo	7 + 7	4	1	22/11/22	28/11/22	6	Scheduled	30,00,000
IJF Masters (TBC) (for Qualified Judokas only)	3 + 3	4	-	13/12/22	19/12/22	6	Scheduled (by Qualification)	16,00,000
Grand Slam 2023 Paris	7 + 7	4	1	TBC	TBC	6	TBC	30,00,000
Grand Slam 2023 Georgia	7 + 7	4	1	TBC	TBC	6	TBC	30,00,000
Grand Slam 2023 Israel	7 + 7	4	1	TBC	TBC	6	TBC	30,00,000
								3,68,75,000

International Competition (Junior)

Name & Location of Competition	Composition of Participants			Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	Coaches	Support Staff	From	To			
International Training for Junior at Japan / Hungary / Georgia	14	4	1	TBC	TBC	30	TBC	84,00,000
Asia Oceania Cadet & Junior Judo Championships 2022	14 Junior + 16 Cadet	4 Jr 4 Cdt	2	TBC	TBC	7	TBC	62,00,000
Junior European Cup 2022, Packs, Hungary	14	4	1	5/7/22	11/7/22	6	Scheduled	30,00,000
Judo Asia Cup 2022 Hong Kong	14	4	1	12/7/22	18/7/22	6	Scheduled	30,00,000
Training & Judo Asia Cup 2022 Macau	14	4	1	19/7/22	28/7/22	10	Scheduled	40,00,000
World Junior Judo Championships – JUNIOR	14	4	1	TBC	TBC	8	TBC	35,00,000
World Junior Judo Championships – CADET	10	4	1	TBC	TBC	8	TBC	30,00,000
Total								3,11,00,000

Remuneration - Support Staff (Senior Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
FOREIGN Coach (April 2022 to March 2023)	1	3,75,000	45,00,000
Physiotherapist (for 91 days @Rs.1700/- per day)	2	51,000	3,09,400
Strength & Conditioning Expert (for 91 days @Rs.1700/- per day)	1	51,000	1,54,700
Doctor (for 46 visit @Rs.2500/- per visit)	1	75,000	1,15,000
Salary of Asstt. Secretary (12 months)	1	98,000	11,76,000
Total			62,55,100

Domestic Competition Structure

Name of Championship	Details			Period		Total Days	Venue	(in INR) Admissible Grant
	Category/ Age Group	Eexpected no. of States/UT	Proposed date of submission of proposal	From	To			
SUB-JUNIOR NATIONAL JUDO CHAMPIONSHIPS 22-23	SUB-JUNIOR +12 – 15Yrs.	28	July 2023	Aug 2023	Aug 2023	8	TBC	10,00,000
CADET NATIONAL JUDO CHAMPIONSHIPS 22-23	CADET +15 – 18 Yrs	28	July 2023	Aug 2023	Aug 2023	6	TBC	10,00,000
National Ranking Judo Tournament – for Senior Men & Women (at North)	SENIOR +15 Yrs	Open	Aug 2023	Sept 2023	Sept 2023	6	North	20,00,000
JUNIOR NATIONAL JUDO CHAMPIONSHIPS 22-23	JUNIOR / +15 to -21	28	Aug 2022	Oct 2023	Oct 2023	6	TBC	7,00,000
SENIOR NATIONAL JUDO CHAMPIONSHIPS 22-23	SENIOR / +15 Yrs	35	Sept 2022	Dec 2023	Dec 2023	6	TBC	5,00,000
National Ranking Judo Tournament – for Senior Men & Women (at South)	SENIOR / +15 Yrs	Open	Dec 2022	Jan 2023	Jan 2023	6	TBC	20,00,000
Total								72,00,000

Budget Summary 2022-2023

Item	Estimated Expenditure (Sr.)	Estimated Expenditure (Jr.)	Total Estimated ACTC Expenditure
<u>National Coaching Camp</u>	1,58,74,330	NA (Under NCOE)	1,58,74,330
<u>International Competition</u>	3,68,75,000	3,11,00,000	6,79,75,000
<u>Remuneration - Support Staff</u>	62,55,100	-	62,55,100
<u>Domestic Competition Structure</u>	45,00,000	27,00,000	72,00,000
ACTC Estimated Budget Total	6,35,04,430	3,38,00,000	9,73,04,430

THANK YOU

