



भारतीय खेल प्राधिकरण

**SPORTS AUTHORITY OF INDIA  
TEAMS DIVISION**

**Head Quarter Building  
J.N. Stadium complex  
(East Gate) Near CGO Complex  
Lodhi road, New Delhi -110 003  
Fax-011-24368162  
Tele-24362793**

To,

Date: 7-04-2014

The General Secretary,  
Judo Federation of India  
WZ-114/E, 3<sup>rd</sup> Floor  
Hari Singh Complex,  
Todarpur Main Road  
New Delhi-110012

**Subject: Minutes of Meeting of ACTC- 2014-15**

Sir,

Enclosed please find herewith the Minutes of the Meeting of Annual Calendar for Training & Competition ( ACTC/LTDP for Judo for the year 2014-15, held under the chairmanship of DG, SAI on 18<sup>th</sup> March, 2014 at SAI Head Quarter.

Yours faithfully,

(Veerinder Pratap)  
Project Officer (TEAMS)

**Copy to:-**

1. Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi.
2. AD to DG, SAI
3. PA to ED(TEAMS)
4. Sh. Sunil Uke, Member Expert Committee, Judo



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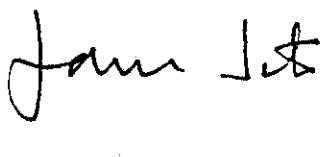
1. Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi.
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3. PA to ED(TEAMS)
4. Sh. Sunil Uke, Member Expert Committee, Judo

**ACTC-2014-15**  
**SAI/TD/ACTC/LTDP/JUDO/2014-15**  
**SPORTS AUTHORITY OF INDIA**  
**TEAMS DIVISION**  
**MINUTES OF THE MEETING TO FINALISE ANNUAL CALENDAR FOR TRAINING &**  
**COMPETITION (ACTC/LTDP) FOR JUDO FOR THE YEAR 2014-15.**

The meeting to finalise the ACTC/LTDP -2014-15 for Judo was held under the Chairmanship of Executive Director(TEAMS), SAI on 18<sup>th</sup> March 2014 at 03.30 P.M. at SAI Head Office, Jawaharlal Nehru Stadium Complex, New Delhi. List of officials who attended the meeting may be seen at Annexure – I.

2. At the outset, Executive Director(TEAMS), SAI welcomed the members and called for assessing the requirements of our Judokas in preparation for the forth coming international events including CWG and Asian Games. He requested the federation to organize the schedule of all activities in a planned manner within the allocated budget for the year 2014 – 15. He also mentioned that according to Government guidelines the budget for 2014 – 15 would be the same as allocated in the previous year i.e. Rs. 350 lacs. He also informed that the Indian team should participate at International level in mandatory competitions. Further, he requested the Judo Federation of India to present the ACTC plan.

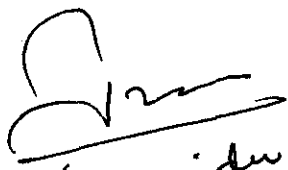
3. Sh. Mukesh Kumar, President, Judo Federation of India presented the ACTC for the year 2014 -15 for seniors, juniors and Sub Juniors (Men & Women) and stated that main focus will be to win at-least two to three Medals in the Asian Games and Commonwealth Games-2014. He also informed that International participation of Judokas is compulsory in some competitions in order to qualify for Olympics-2016. It was brought to Chairman's notice that current allocation of budget for Judo discipline is very meager and events cannot be managed within the allocated funds. Budget allocation should be decided again on discipline to discipline basis. ED (T), SAI requested JFI to identify Public Sector Undertaking that is willing to support Judo discipline and SAI could help in this regard, if required. JFI requested that services of foreign coaches are required in order to improve the performance of Indian players. He was informed that proposal to engage two foreign coaches in Judo has been sent to MYA&S for approval.

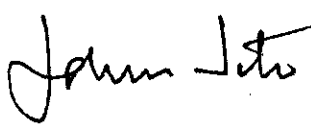
 

- 4. After detailed discussion, the following decisions were taken:-
  - (a) The venue of the National Coaching Camps will be SAI Center Patiala for Men & SAI Center Bhopal for Women.
  - (b) It was agreed to procure 04 sets of Judo mats and 56 judo dresses (28 each for men & women) from IJF approved firms for SAI centres within the allocated budget of Rs.350 lacs.
  - (c) SAI Centres at Atrangabad (Maharashtra) & Mumbai (Maharashtra) should be explored for Judo camps.
  - (d) Federation was requested to submit previous financial years pending accounts for settlements at the earliest.
  - (e) The proposals submitted by JFI in the ACTC were approved in principle subject to the availability of funds and within the allocated budget of Rs. 350 lacs.
- 5. ACTC/LTDP for the year 2014 – 15 in the standardized format is enclosed at Annexure – II.

The meeting ended with vote of thanks to the Chair.

\*\*\*\*\*

  
 (Veerinder Pratap)  
 P.O.(T)




सुधीर सेतिया/SUDHIR SETIA  
 कार्यकारी निदेशक (टीम्स)/Executive Director (TEAMS)  
 भारतीय खेल प्राधिकरण/Sports Authority of India  
 जवाहर लाल नेहरू स्टेडियम परिसर (पूर्व द्वार)  
 Jawaharlal Nehru Stadium Complex (East Gate)  
 लोधी रोड, नई दिल्ली/Lodhi Road, New Delhi-110003

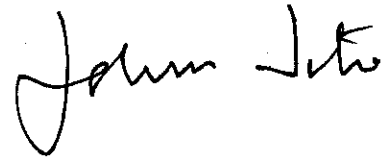
ANNEXURE - I

ATTENDANCE SHEET

The following officials attended the Judo LTDP/ACTC, 2014 - 15 meeting held on 18<sup>th</sup> March 2014 at 3:30 PM at SAI, Head Office, under the Chairmanship of Executive Director (TEAMS).

S.NO.	NAME OF THE OFFICAL	DESIGNATION
1	Sh. Mukesh Kumar	President, JFI
2	Sh. Sudhir Setia	Executive Director(TEAMS)
3	Rajinder Singh	Director (TEAMS)
4	Sh. Anil Kumar	Chairman, Technical
5	Sh. Man Mohan Jaiswal	General Secretary
6	Sh. Rajan C.S.	Assistant Secreatary
7	Veerinder Pratap	Project Officer(TEAMS)

  
(Veerinder Pratap)  
P.O.(T)



**STANDARDISED FORMAT FOR SUBMISSION OF ANNUAL CALENDAR FOR TRAINING AND COMPETITIONS (ACTC)**

**FOR Year :2014-2015**

**SENIOR Men & Women**

**NAME OF SPORT: JUDO**

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1. Annual Calendar for Training & Competition (ACTC) for all categories (Senior Men & Women) in the given format:

**National Coaching Camps – 2014-15:**

S. No.	Purpose of the Coaching Camp	Composition of the Camp	Period		Total days	Venue	Estimated expenditure as per norms
			From	To			
1	Preparation for the Commonwealth Games & Asian Games  Grand Prix – Hungary and Training	Men – 21  Coaches – 2 + 1 Foreign Coach  1 Physio	20 <sup>th</sup> April 2014	19 <sup>th</sup> May 2014	30	SAI NIS Patiala,	1) TA: @Rs.2000/- x 25 = <b>Rs.50,000/-</b>  2) Boarding & Supplement: @730/- per player x 25 campers x 30 days = <b>Rs.5,47,500/-</b>  3) Lodging: @Rs.1000/- per person per day x 25 campers x 30 days = <b>Rs.7,50,000/-</b>  4) Playing Kit: @10,000/- x 25members = <b>Rs.2,50,000/-</b>  5) Salary of Physio: @Rs.1000/- x 30 days = <b>Rs.30,000/-</b>  <b>Total: 16,27,500/-</b>
1	Preparation for the Commonwealth Games & Asian Games  Grand Prix – Hungary and Training	Women – 21  Coaches – 2 + 1 Foreign Coach  1 Physio	20 <sup>th</sup> April 2014	19 <sup>th</sup> May 2014	30 days	SAI BHOPAL	1) TA: @Rs.2000/- x 25 = <b>Rs.50,000/-</b>  2) Boarding & Supplement: @730/- per player x 25 campers x 30 days = <b>Rs.5,47,500/-</b>  3) Lodging: @Rs.1000/- per person per day x 25 campers x 30 days = <b>Rs.7,50,000/-</b>  4) Playing Kit: @10,000/- x 25members = <b>Rs.2,50,000/-</b>  5) Salary of Physio: @Rs.1000/- x 30 days = <b>Rs.30,000/-</b>  <b>Total: 16,27,500/-</b>

*Signature: John Jeth*

4


	<b>Break</b>						
2	<b>Pre-departure Camp</b>	Men – 14 Women – 14 Coaches-4 Physio – 1	10 <sup>th</sup> July	Till departure for CWG ( 23 <sup>rd</sup> July )	13 days	SAI Patiala	1] TA: @Rs.2000/- x 33 = Rs.66,000/-  2] Boarding & Supplement: @730/- per player x 33 campers x 13 days = Rs.3,13,170/-  3] Lodging: @Rs.1000/- per person per day x 33 campers x 13 days = Rs.4,29,000/-  4] Salary of Physio: @Rs.1000/- x 13 days = Rs.13,000/-  <b>Total: 8,21,170/-</b>
<b>Preparation for the Commonwealth Games &amp; Asian Games</b> <b>23<sup>rd</sup> July, 2014 to 10<sup>th</sup> August, 2014</b>							
3	Preparation for the Asian Games World Championships	Men – 12  Coaches - 3 Physio – 1	6 <sup>th</sup> Aug	23 <sup>rd</sup> Aug.	18 days	SAI NIS Patiala,	1] TA: @Rs.2000/- x 16 = Rs.32,000/-  2] Boarding & Supplement: @730/- per player x 16 campers x 18days = Rs.2,10,240/-  3] Lodging: @Rs.1000/- per person per day x 16 campers x 18 days = Rs.2,88,000/-  4] Salary of Physio: @Rs.1000/- x 18 days = Rs.18,000/-  <b>Total: 5,48,240/-</b>
3	Preparation for the Commonwealth Games & Asian Games World	Women – 12  Coaches - 3 Physio – 1	6 <sup>th</sup> Aug	23 <sup>rd</sup> Aug.	18 days	SAI BHOPAL	1] TA: @Rs.2000/- x 16 = Rs.32,000/-  2] Boarding & Supplement: @730/- per player x 16 campers x 18 days =

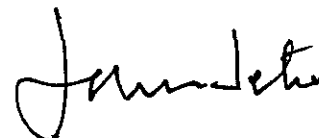


							<b>Total: 5,36,750/-</b> 1) TA: @Rs.2000/- x 25 = <b>Rs.50,000/-</b>  2) Boarding & Supplement: @730/- per player x 25 campers x 11 days = <b>Rs.2,00,750/-</b>  3) Lodging: @Rs.1000/- per person per day x 25 campers x 11 days = <b>Rs.2,75,000/-</b>  4) Salary of Physio: @Rs.1000/- x 11 days = <b>Rs.11,000/-</b>  <b>Total: 5,36,750/-</b>
5	Olympic Qualification Events:  Preparation for the Grand Prix Kazakhstan and Uzbekistan	Women – 21  Coaches – 2 + 1 Foreign Coach  1 Physio	29 <sup>th</sup> Sept	8 <sup>th</sup> October	11	SAI Bhopal	
	Participation in Grand Prix Kazakhstan & Uzbekistan Training		29 <sup>th</sup> Sept	8 <sup>th</sup> Oct	11	Astana & Tashkent	
6	Olympic Qualification Events:  Preparation for the Grand Prix China and Korea	Men – 21  Coaches – 2 + 1 Foreign Coach  1 Physio	22 <sup>nd</sup> October	17 <sup>th</sup> Novemb er	27	SAI NIS Patna	
6	Olympic Qualification Events:  Preparation for the Grand Prix China and Korea	Women – 21  Coaches – 2 + 1 Foreign Coach  1 Physio	22 <sup>nd</sup> October	17 <sup>th</sup> Nov.	27	SAI Bhopal	

							Total: 12,44,750/-
Participation in International Training Camps and Events at Kolhapur							
7	<p>Olympic Qualification Events:</p> <p>Preparation for the Grand Prix Germany and European Open at Czech Rep. And Poland</p>	<p>Men - 21</p> <p>Coaches - 2 + 1 Foreign Coach</p> <p>1 Physio</p>	8 <sup>th</sup> Dec	24 <sup>th</sup> Dec	17	SAI NIS Patiala	<p>1] TA: @Rs.2000/- x 25 = Rs.50,000/-</p> <p>2] Boarding &amp; Supplement: @730/- per player x 25 campers x 17 days = Rs.3,10,250/-</p> <p>3] Lodging: @Rs.1000/- per person per day x 25 campers x 17 days = Rs.4,25,000/-</p> <p>4] Salary of Physio: @Rs.1000/- x 17 days = Rs.17,000/-</p> <p><b>Total: 8,02,250/-</b></p>
7	<p>Olympic Qualification Events:</p> <p>Preparation for the Grand Prix Germany and European Open at Czech Rep. And Poland</p>	<p>Women - 21</p> <p>Coaches - 2 + 1 Foreign Coach</p> <p>1 Physio</p>	8 <sup>th</sup> Dec	24 <sup>th</sup> Dec	17	SAI Bhopal	<p>1] TA: @Rs.2000/- x 25 = Rs.50,000/-</p> <p>2] Boarding &amp; Supplement: @730/- per player x 25 campers x 17 days = Rs.3,10,250/-</p> <p>3] Lodging: @Rs.1000/- per person per day x 25 campers x 17 days = Rs.4,25,000/-</p> <p>4] Salary of Physio: @Rs.1000/- x 17 days = Rs.17,000/-</p> <p><b>Total: 8,02,250/-</b></p>
Break							
8	<p>Olympic Qualification Events:</p> <p>Preparation for the Grand Prix Germany and European Open at Czech Rep. And Poland</p>	<p>Men - 21</p> <p>Coaches - 2 + 1 Foreign Coach</p> <p>1 Physio</p>	15 <sup>th</sup> Jan 2015	20 <sup>th</sup> Feb. 2015	37	SAI NIS Patiala	<p>1] TA: @Rs.2000/- x 25 = Rs.50,000/-</p> <p>2] Boarding &amp; Supplement: @730/- per player x 25 campers x 37 days = Rs.6,75,250/-</p> <p>3] Lodging: @Rs.1000/- per person per day x 25 campers x 37 days = Rs.9,25,000/-</p> <p>4] Salary of Physio:</p>

							@Rs.1000/- x 37 days = Rs.37,000/-
							<b>Total: 16,87,250/-</b>
8	Olympic Qualification Events:  Preparation for the Grand Prix Germany and European Open at Czech Rep. And Poland	Women – 21  Coaches – 2 + 1 Foreign Coach  1 Physio	15 <sup>th</sup> Jan 2015	20 <sup>th</sup> Feb. 2015	37	SAI BHOPAL	1] TA: @Rs.2000/- x 25 = Rs.50,000/-  2] Boarding & Supplement: @730/- per player x 25 campers x 37 days = Rs.6,75,250/-  3] Lodging: @Rs.1000/- per person per day x 25 campers x 37 days = Rs.9,25,000/-  4] Salary of Physio: @Rs.1000/- x 37 days = Rs.37,000/-  <b>Total: 16,87,250/-</b>
	<b>Participation in the Grand Prix &amp; Training at Germany and European Open at Czech Rep. And Poland</b>	<b>7 + 7 + 4 coaches</b>	<b>19<sup>th</sup> Feb. 2015</b>	<b>3<sup>rd</sup> March 2015</b>	<b>13</b>	<b>Dusseldorf Prague &amp; Warsaw</b>	
<b>Total</b>							<b>Rs.1,42,84,350/-</b>

  
Veerinder Pratap  
P.O.(T)



**सुधीर सेतिया/SUDHIR SETIA**  
कार्यकारी निदेशक (टीम्स)/Executive Director (TEAMS)  
भारतीय खेल प्राधिकरण/Sports Authority of India  
जवाहर लाल नेहरू स्टेडियम परिसर (पूर्व द्वार)  
Jawaharlal Nehru Stadium Complex (East Gate)  
लोधी रोड, नई दिल्ली/Lodhi Road, New Delhi-110003

2. International Training /Competition/ Exposures:

International Training /Competition/ Exposures – 2014 - 15:

S. No.	Name of Training/Competition/Exposure	Participants	Coaches	Others	Start Date	End Date	Total Days	Venue	Estimated Expenditure to be incurred per norms
1	South Asia Judo Championships for Men & Women	6+6	2	-	10 <sup>th</sup> April	14 <sup>th</sup> April	4	Kathmandu, Nepal	1] Airfare: @Rs.20,000/- x 16mem. = Rs.3,20,000- 1] Insurance: @Rs.1000/- x 17mem. = Rs.17,000/- <b>Rs.3,37,000/-</b>
2	International Training	7+7	2+2	1	20 <sup>th</sup> May	5 <sup>th</sup> June	15	Korea / Uzbekistan	1] Airfare: @Rs.50,000/- x 19mem. = Rs.9,50,000/- 2] Boarding & Lodging: @Rs.7,500/- x 19mem. X 15 days = Rs.21,37,500/- 3] Visa, Insurance: @Rs.6000/- x 19 members. = Rs.1,14,000/- <b>Rs.32,01,500/-</b>
3	Grand Prix – at Budapest, Hungary & Olympic Qualifying Event	7+7	2+2 foreign Coaches	1	20 <sup>th</sup> June	23 <sup>rd</sup> June 8 <sup>th</sup> July	4	Budapest, Hungary	1] Airfare: @Rs.50,000/- x 19mem. = Rs.9,50,000/- 2] Boarding & Lodging: @Rs.7,500/- x 19mem. X 4 days = Rs.5,70,000/- 3] Visa, Insurance: @Rs.6000/- x 19 members. = Rs.1,14,000/- <b>Rs.16,34,000/-</b>
4	International Training	7+7	2+2 foreign Coaches	1	23 <sup>rd</sup> June	8 <sup>th</sup> July	14	Budapest, Hungary	1] Boarding & Lodging: @Rs.5,000/- x 19mem. x 14 days = <b>Rs.13,30,000/-</b>

5.	Commonwealth Games 2014	7 + 7	2 Indian Coaches + 2 F. Coach	1	23 <sup>rd</sup> July	3 <sup>rd</sup> Aug	10	Glasgow	IOA
6	World Championships, for Men & Women & Olympic Qualifying Event	4 + 4	2	-	24 <sup>th</sup> August	31 <sup>st</sup> August	7	Russia	1) Airfare: @Rs.50,000/- x 10mem. = Rs.5,00,000/- 2) Boarding & Lodging: @Rs.7,500/- x 10mem. X 7 days = Rs.5,25,000/- 3) Visa, Insurance: @Rs.5000/- x 10 members. = Rs.50,000/- 4) Inscription Fee: @Rs.6500/- x 18 Wt. Cty = Rs.52,000/- <b>Rs.11,27,000/-</b>
7	Asian Games 2014	4 + 4	2	1	15 <sup>th</sup> Sept	24 <sup>th</sup> Sept	10	Incheon, Korea	IOA
8	Grand Prix, Kazakhstan & International Training and Grand Prix, Uzbekistan ( For Men and Women ) & Olympic Qualifying Event	4 + 4	2	-	9 <sup>th</sup> October 13 <sup>th</sup> Oct. 16 <sup>th</sup> Oct.	13 October 15 <sup>th</sup> Oct. 19 <sup>th</sup> Oct.	4 3 4	GP-Astana Training Tashkent GP Tashkent Kazakhstan & Uzbekistan	1) Airfare: @Rs.50,000/- x 10mem. = Rs.5,00,000/- 2) Boarding & Lodging: @Rs.7,500/- x 10mem. x 8 days = Rs.6,00,000/- 3) Training: @Rs.5,000/- x 10mem. x 3 days = Rs.1,50,000 4) Visa, Insurance: @Rs.8000/- x 10 members. = Rs.80,000/- <b>Rs.13,30,000/-</b>
9	Grand Prix, China & International	4 + 4	2	-	18 <sup>th</sup> November 23 <sup>rd</sup> Nov. 26 <sup>th</sup> Nov	22 <sup>nd</sup> November 26 <sup>th</sup> Nov. 30 Nov.	4 3 4	GP-Qingdao Training - Qingdao GP- Jeju	1) Airfare: @Rs.60,000/- x 10mem. = Rs.6,00,000/- 2) Boarding & Lodging: @Rs.7,500/- x 10mem. x 8 days

	Training and Grand Prix, Korea ( For Men and Women ) & Olympic Qualifying Event							China Korea	= Rs.6,00,000/- 3] Training: @Rs.5,000/- x 10mem. x 3 days = Rs.1,50,000 4] Visa, Insurance: @Rs.8000/- x 10 members. = Rs.80,000/- <b>Rs.14,30,000/-</b>
10	Grand Prix, Germany & International Training and European Open at Czech ( women ) and Poland ( men ) ( For Men and Women ) & Olympic Qualifying Event	4 + 4	2	-	20 <sup>th</sup> Feb2015 24 <sup>th</sup> Feb. 28 <sup>th</sup> Feb	24 <sup>th</sup> Feb. 2015 28 <sup>th</sup> Feb 3 <sup>rd</sup> March	4 4 3	GP-Dusseldorf Training at Dusseldorf Men-Poland Women-Czech	1] Airfare: @Rs.70,000/- x 10mem. = Rs.7,00,000/- 2] Boarding & Lodging: @Rs.7,500/- x 10mem. x 11 days = Rs.8,25,000/- 4] Visa, Insurance: @Rs.8000/- x 10 members. = Rs.80,000/- <b>Rs.16,05,000/-</b>
<b>Total Rs. 1,19,94,500/-</b>									

**3. Coaches and Support Staff proposed for providing training at National Camps for Seniors only ( Male & Female separately ):**

3.1 Foreign Coaches (Provide number and approximate cost):

Required Two Foreign Coaches ( 1 for Men & 1 for Women ): Approx. US \$ 3000 per month ( @ US\$3,000 x 2 Coaches x 12 months ( April 14 to March - 2015 )  
i.e \$36,000 x INR-60/- = Rs.21,60,000/- x 2 coaches = **Rs.43,20,000/-**

3.2 National Coaches (Give detail with Cost): No Cost

3.3 Support staff for Training. (Give detail with Cost): At each Centre SAI should provide

Form Men Camp: - 1 Doctor  
Form Women Camp: - 1 Doctor

4. Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers.:

Indoor Hall equipped with: Must be approved by the International Judo Federation.

- o Judo Dresses ( 28 + 28 = 56 x @Rs.9000/- )Rs.5,04,000/-
  - o Judo Mats ( 98 Pcs x 4 Sets ) Approx. @Rs.7,00,000/- per set x 4 ) Rs.28,00,000/-
- Total : Rs.33,04,000/-**

5. Annual Calendar of National Championship for all three age categories separately with date and venue.

S. No.	Name of National Judo Championships	Proposed Date/Month	Proposed Venue
1	Sub-Junior Judo National Championships 2014-15	August 2014	Chennai, T.N.
2	National Youth & Junior Judo Championships 2014-15	November 2014	Shillong, Meghalaya
3	Senior National 2014-15	December 2014	Uttarakhand

6. Synopsis of the Budget:

S. No.	Item	Budget INR
1	National Coaching Camp (Para 6.1)	1,42,84,350
2	International Competition (Para 6.2)	1,19,94,500
3	Domestic competition (Para 6.3)	0
4	Rental of hall, food, coach support Staff (Para 6.1 & 6.2)	43,20,000
5	Equipment consumable/Equipment portable (Para 7.0)	33,04,000
<b>Total</b>		<b>3,39,02,850</b>

7. Main target of training and achievement expected.

7.1 Main targets in 4 year cycle (specifically in OG, AG, WG, WC& AC.:  
- Medals in Commonwealth Games & Asian Games & 2014

7.2 Intermediate targets to be attained in between to achieve the main target/targets:  
- Medals in Grand Prix, Grand Slam  
- Medals in Asian Senior Judo Championships

**STANDARDISED FORMAT FOR SUBMISSION OF ANNUAL CALENDAR FOR TRAINING AND COMPETITIONS (ACTC)**


**FOR Year 2013-2014**

**SENIOR & YOUTH/JUNIOR**

**NAME OF SPORT: JUDO**

**SYNOPSIS OF THE BUDGET**

S. No.	Contents	Category	Amount in INR
1	National Coaching Camp	Senior	1,42,84,350
	National Coaching Camp	Youth/Junior	81,38,000
2	International Competition	Senior	1,19,94,500
	International Competition	Youth/Junior	54,05,000
3	Remuneration for Coach/Support Staff	Senior	43,20,000
4	Equipment consumable	Senior	33,04,000
	Equipment consumable	Youth/Junior	4,32,000
	<b>Total</b>		<b>4,78,77,850</b>

  
 Veerinder Pratap  
 P.O. (T)

सुधीर सेतिया/SUDHIR SETIA  
 कार्यकारी निदेशक (टीम्स)/Executive Director (TEAMS)  
 भारतीय खेल प्राधिकरण/Sports Authority of India  
 जवाहर लाल नेहरू स्टेडियम परिसर (पूर्व द्वार)  
 Jawaharlal Nehru Stadium Complex (East Gate)  
 लोधी रोड, नई दिल्ली/Lodhi Road, New Delhi-110003



**STANDARDISED FORMAT FOR SUBMISSION OF ANNUAL CALENDAR FOR TRAINING AND COMPETITIONS (ACTC)**

**FOR Year :2014-2015**

**JUNIOR ( Boys & Girls )**

**NAME OF SPORT: JUDO**

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1. Annual Calendar for Training & Competition (ACTC) for all categories ( Junior Boys & Girls ) in the given format:

**National Coaching Camps – 2014-15:**

Sl. No.	Purpose of the Activity	Participants	Period		Total No.	Venue	Estimated Expenditure as per points
			From	To			
1	Preparation for the Asian OPEN CADET & Training ( 31/7 to 6/8/2014 ) NEW TAIPEI & YOUTH Olympics ( 17 – 21 August ) Nanjing, China	Boys – 24 Girls - 24 Coaches – 4	23 <sup>rd</sup> June	24 <sup>th</sup> July	32	Boys at SAI NIS Patiala  Girls at SAI Bhopal	1] TA: @Rs.2000/- x 52 = Rs.1,04,000/- 2] Boarding & Supplement: @450/- per player x 52 campers x 32 days = Rs.7,48,800/- 3] Lodging: @Rs.1000/- per person per day x 52 campers x 32 days = Rs.16,64,000/- 4] Playing Kit: @10,000/- x 52members = Rs.5,20,000/- <b>Total: 30,36,800/-</b>
	Participation in the ASIAN OPEN CADET TRAINING CAMP NEW TAIPEI		30/7/14	6/8/14			
	International Training at SAI Bhopal		31/7/14	6/8/14			
	Participation in the Youth Olympic Games 2014		17/8/14	21/8/14			
2	Preparation for the Cadet Tournament at Kazakhstan ( 8-9 Nov. ) &	Boys – 24 Girls - 24 Coaches – 4	6 <sup>th</sup> Oct.	7 <sup>th</sup> Nov.	32	Boys at SAI NIS Patiala  Girls at SAI	1] TA: @Rs.2000/- x 52 = Rs.1,04,000/- 2] Boarding & Supplement: @450/- per player x 52 campers x 32 days = Rs.7,48,800/-

	Asian Youth and Junior Judo Championships 2014 at Hong Kong ( 12-14, Dec. )					Bhopal	3] Lodging: @Rs.1000/- per person per day x 52 campers x 32 days = Rs.16,64,000/-  4] Playing Kit: @10,000/- x 52members = Rs.5,20,000/-  <b>Total: 30,36,800/-</b>
	Participation in the Asian Youth & Junior Judo Championships 2014 at Hong Kong						
3	Preparation for the Asian YOUTH & JUNIOR JUDO CHAMPIONSHIPS 2014 ( 10 – 15 Dec. 2014 )  Hong Kong	Boys – 24  Girls - 24  Coaches – 4	14 <sup>th</sup> Nov	10 <sup>th</sup> Dec	26	Boys at SAI NIS Patiala  Girls at SAI Bhopal	1] TA: @Rs.2000/- x 52 = Rs.1,04,000/-  2] Boarding & Supplement: @450/- per player x 52 campers x 26 days = Rs.6,08,400/-  3] Lodging: @Rs.1000/- per person per day x 52 campers x 26days = Rs.13,52,000/-  <b>Total:20,64,400/-</b>
	Participation in the Asian Youth & Junior Judo Championships 2014 at Hong Kong						
						<b>Total</b>	<b>81,38,000/-</b>

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2. International Training /Competition/ Exposures:

International Training /Competition/ Exposures – 2014 - 15:

S. No.	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Estimated Expenditure to be incurred as per norms
		Players	Coaches Indian/ foreign	Support staff	From	To			
1	Asian OPEN CADET & Training for Boys & Girls	8 + 8	4	-	30 <sup>th</sup> July	6 <sup>th</sup> Aug	6	New Taipei City, CHINESE TAIPEI	1] Airfare: @Rs.40,000/- x 20mem. = Rs.8,00,000/-  2] Insurance: @Rs.1000/- x 20 members = Rs.20,000/-  3] Visa: @Rs.3000/- x 20 members = Rs.60,000/-  4] Boarding & Lodging: @Rs.6,000/- x 20mem. X 4 days = Rs.7,20,000/-  <b>Rs.16,00,000/-</b>
2	YOUTH OLYMPIC GAMES	Qualifie d player	Coach	-	17 <sup>th</sup> Aug	21 <sup>st</sup> Aug	8	Nanjing, CHINA	IOA
3	JUA Cadet Toumament at Kazakhstan	7 + 7	2	-	7 <sup>th</sup> Nov	10 <sup>th</sup> Nov	4	Chirchik, KAZ	1] Airfare: @Rs.50,000/- x 16mem. = Rs.8,00,000/-  2] Boarding & Lodging: @Rs.6,000/- x 16mem. x 4 days = Rs.3,84,000/-  3] Visa, Insurance: @Rs.5000/- x 16 members. = Rs.80,000/-  <b>Rs.12,64,000/-</b>

4	Asian Youth & Junior Judo Championships 2014, Hong Kong	Youth: 7+7 Junior: 8+8	4	-	10 <sup>th</sup> Dec.	15 <sup>th</sup> Dec.	4	Hong Kong	1] Airfare: @Rs.40,000/- x 34mem. = Rs.13,60,000/-  2] Boarding & Lodging: @Rs.6,000/- x 34mem. x 4 days = Rs.8,16,000/-  3] Visa, Insurance: @Rs.5000/- x 34members. = Rs.1,70,000/-  4] Inscription: @6500/- x 30 Wt. Cty. = Rs.1,95,000  <b>Rs.25,41,000/-</b>
<b>Total Rs. 54,05,000</b>									

**3. Coaches and Support Staff proposed for providing training at National Camps for Seniors only ( Male & Female separately ):**

3.1 Foreign Coaches (Provide number and approximate cost): NIL

National Coaches (Give detail with Cost): NIL

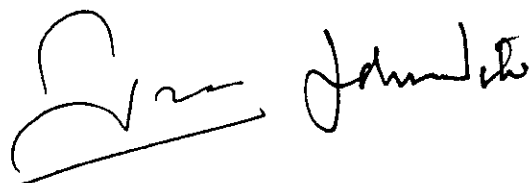
3.3 Support staff for Training. (Give detail with Cost): At each Centre SAI should provide

- Form Men Camp: – 1 Doctor
- Form Women Camp: – 1 Doctor

**4. Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers.:**

Indoor Hall equipped with:

- o Judo Dresses ( 24+ 24 = 48 x @Rs.9000/- )Rs.4,32,000/-



5. Annual Calendar of National Championship for all three age categories separately with date and venue.

S. No.	Name of National Judo Championships	Proposed Date/Month	Proposed Venue
1	Sub-Junior Judo National Championships 2014-15	August 2014	Chennai, T.N.
2	National Youth & Junior Judo Championships 2014-15	November 2014	Shillong, Meghalaya
3	Senior National 2014-15	December 2014	Uttarakhand

6. Synopsis of the Budget:

S. No.	Item	Budget in INR
1	National Coaching Camp (Para 6.1)	81,38,000/-
	International Camp (Para 6.2)	54,05,000
3	Domestic competition (Para 6.3)	0
4	Remuneration for coach/Support staff (Para 6.3)	0
5	Equipment consumable/Equipment portable (Para 7.0)	4,32,000
<b>Total Rs</b>		<b>1,39,75,000</b>

7. Main target of training and achievement expected.

7.1 Main targets in 4 year cycle (specifically in OG, AG, WG, WC& AC.:

- Medals in Commonwealth Games & Asian Games 2018 & 2020 Olympics

7.2 Intermediate targets to be attained in between to achieve the main target/targets:

- Medals in Asian Youth & Junior Judo Championships

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	Championships						Rs.2,10,240/-  3] Lodging: @Rs.1000/- per person per day x 16 campers x 18 days = Rs.2,88,000/-  4] Salary of Physio: @Rs.1000/- x 18 days = Rs.18,000/-  Total: 5,48,240/-
4	Pre-departure Camp for Asian Games	Men - 12 Women - 12  Coaches : 4  Physio - 1	3 <sup>rd</sup> Sept	13 <sup>th</sup> Sept	10	SAI Patiala  /  SAI Delhi	1] TA: @Rs.2000/- x 29 = Rs.58,000/-  2] Boarding & Supplement: @730/- per player x 29 campers x 10 days = Rs.2,11,700/-  3] Lodging: @Rs.1000/- per person per day x 29 campers x 10 days = Rs.2,90,000/-  4] Salary of Physio: @Rs.1000/- x 10 days = Rs.10,000/-  Total: 5,69,700/-
5	Olympic Qualification Events:  Preparation for the Grand Prix Kazakhstan and Uzbekistan	Men - 21  Coaches - 2 + 1 Foreign Coach  1 Physio	29 <sup>th</sup> Sept	8 <sup>th</sup> October	11	SAI NIS Patiala,	1] TA: @Rs.2000/- x 25 = Rs.50,000/-  2] Boarding & Supplement: @730/- per player x 25 campers x 11 days = Rs.2,00,750/-  3] Lodging: @Rs.1000/- per person per day x 25 campers x 11 days = Rs.2,75,000/-  4] Salary of Physio: @Rs.1000/- x 11 days = Rs.11,000/-